

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2018  
 Current Dates: 4/1/2018 - 4/30/2018  
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,581.17	\$3,667.14	1	8,581.17	\$4,131.47	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,987.90	\$2,544.06	11	22,028.90	\$15,637.37	36	\$179,856.14	8.69%
Residential Home Energy Services - RCS	0.00	\$4,080.00	16	0.00	\$7,925.00	29	\$23,103.67	34.30%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	474.00	\$304.00	1	1,227.00	\$762.00	2	\$0.00	0.00%
Residential Consumer Products	956.00	\$130.00	3	956.00	\$130.00	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$189.00	1	0.00	\$1,988.74	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>17,999.07</b>	<b>\$10,914.20</b>	<b>33.00</b>	<b>32,793.07</b>	<b>\$30,574.58</b>	<b>74</b>	<b>\$202,959.81</b>	
<b>Res % of Total</b>	<b>51.69%</b>	<b>62.98%</b>	<b>84.62%</b>	<b>59.72%</b>	<b>77.52%</b>	<b>88.10%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	2,759.60	\$2,467.00	2	8,056.20	\$4,418.78	5	\$35,637.98	12.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,759.60</b>	<b>\$2,467.00</b>	<b>2.00</b>	<b>8,056.20</b>	<b>\$4,418.78</b>	<b>5</b>	<b>\$35,637.98</b>	
<b>LI % of Total</b>	<b>7.93%</b>	<b>14.24%</b>	<b>5.13%</b>	<b>14.67%</b>	<b>11.20%</b>	<b>5.95%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$500.00	1	\$0.00	0.00%
C&I Small Business	9,334.48	\$3,527.16	3	9,334.48	\$3,527.16	3	\$69,233.37	5.09%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,728.00	\$420.00	1	4,728.00	\$420.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>14,062.48</b>	<b>\$3,947.16</b>	<b>4.00</b>	<b>14,062.48</b>	<b>\$4,447.16</b>	<b>5</b>	<b>\$93,704.64</b>	
<b>C&amp;I % of Total</b>	<b>40.38%</b>	<b>22.78%</b>	<b>10.26%</b>	<b>25.61%</b>	<b>11.28%</b>	<b>5.95%</b>	<b>28.20%</b>	
<b>Total</b>	<b>34,821.15</b>	<b>\$17,328.36</b>	<b>39</b>	<b>54,911.75</b>	<b>\$39,440.52</b>	<b>84</b>	<b>\$332,302.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.